

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
Wellbeing Balance b/f 2016/17	£ 32,187.77	£ 21,649.27	£ 50,163.70	£ -	£ -	£ 104,000.74
Wellbeing New Allocation for 2017/18	£ 57,704.00	£ 57,703.00	£ 57,703.00	£ -	£ -	£ 173,110.00
Total Wellbeing Spend	£ 89,891.77	£ 79,352.27	£ 107,866.70	£ -	£ -	<u>£ 277,110.74</u>
2016-17 approved b/f for paying in 2017/18	£ 26,459.43	£ 10,033.15	£ 19,820.72	£ -	£ -	£ 56,313.30
Amount budget available for schemes 2017/18	£ 63,432.34	£ 69,319.12	£ 88,045.98	£ -	£ -	<u>£ 220,797.44</u>

Reference number	2016/17 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	Priority key	New Priorities
IE.14.38.LG	Positive Activities for Refugees	£ 1,000.00	£ 1,250.00	£ -	£ -	£ -	£ 2,250.00	1	B
IE.15.28.LG	Digital Passport	£ -	£ -	£ 3,917.28	£ -	£ -	£ 3,917.28	1	F
IE.16.03.LGb	Domestic Violence Pack Gipton/Seacroft	£ -	£ -	£ -	£ -	£ -	£ -	1	A
IE.16.04.LG.z	Room Hire for March CC Shine	£ 213.43	£ 213.43	£ 213.44	£ -	£ -	£ 640.30	1	B
IE.16.08.LG	Community Voices	£ 1,000.00	£ 2,000.00	£ -	£ -	£ -	£ 3,000.00	1	B
IE.16.09.LG	Up Our Street	£ 3,754.00	£ -	£ -	£ -	£ -	£ 3,754.00	1	B
IE.16.16.LG	Community Participation & Learning Programme	£ 800.00	£ 800.00	£ 800.00	£ -	£ -	£ 2,400.00	1	H
IE.16.18.LG	Space for me to Grow	£ 1,000.00	£ -	£ -	£ -	£ -	£ 1,000.00	1	C
IE.16.26.LG	Zest Youth and Health Projects	£ 3,750.00	£ -	£ -	£ -	£ -	£ 3,750.00	2	B
IE.16.28.LG	South Seacroft Friends & Neighbours / Transport	£ -	£ -	£ 3,840.00	£ -	£ -	£ 3,840.00	5	H
IE.16.30.LG	Opportunity Shops: Gipton, Harehills and Seacroft	£ -	£ 8,000.00	£ 8,000.00	£ -	£ -	£ 16,000.00	1	F
IE.16.34.LG	Youth Integration Continuation	£ 2,700.00	£ -	£ -	£ -	£ -	£ 2,700.00	1	B
IE.16.37.LG	Community Multi Use Games Pitch	£ 5,000.00	£ -	£ -	£ -	£ -	£ 5,000.00	1	B
IE.16.38.LG	Leodis GRID	£ 442.00	£ -	£ -	£ -	£ -	£ 442.00	1	F
IE.16.40.LG	Phase 2 Feasibility Study	£ -	£ -	£ 3,000.00	£ -	£ -	£ 3,000.00	1	E
IE.16.42.LG	NEETs Project (A64 York Road Corridor).	£ 2,500.00	£ -	£ -	£ -	£ -	£ 2,500.00	2	D
IE.16.43.LG	Richmond Hill – Fitter, happier, heather	£ 2,000.00	£ -	£ -	£ -	£ -	£ 2,000.00	1	B
IE.16.45.LG	Working Wardrobe Employability Scheme	£ 1,500.00	£ -	£ -	£ -	£ -	£ 1,500.00	4	F
IE.16.47.LG	2 Way Street - Brighter, Cleaner, Greener Burmantofts	£ 2,500.00	£ -	£ -	£ -	£ -	£ 2,500.00	1	C
IE/16/25/SG	Eastern European Information Videos	£ 250.00	£ 250.00	£ -	£ -	£ -	£ 500.00	1	B
IE/16/30/SG	StreetDoctors Sessions 2017	£ 50.00	£ 100.00	£ 50.00	£ -	£ -	£ 200.00	1	C
IE.16.01.SG	PHAB Youth Group Grant for Qualified Youth Workers	£ -	£ 80.28	£ -	£ -	£ -	£ 80.28		B
	Total of schemes approved in 2016-17	£ 26,459.43	£ 10,033.15	£ 19,820.72	£ -	£ -	£ 56,313.30		

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Old Key		
1	Supporting Communities and Tackling Poverty	£ 188,210.58
2	Being a Child Friendly City	£ 91,968.79
3	Dealing Effectively with the City's Waste	£ -
4	Promoting Sustainable and Inclusive Economic Growth	£ 4,876.00
5	Delivery of the Better Lives Programme	£ 4,670.12
6	Becoming a more Efficient and Enterprising Council	£ -

£ 289,725.49

New Priority Key 2017/18				
a	Be safe and feel safe	£	27,582.00	a
b	Enjoy happy, healthy, active lives	£	139,990.14	b
c	Live in good quality, affordable homes within clean and well cared for places	£	5,898.00	c
d	Do well at all levels of learning and have the skills they need for life	£	7,500.00	d
e	Enjoy greater access to green spaces, leisure and the arts	£	4,720.00	e
f	Earn enough to support themselves and their families	£	30,478.28	f
g	Move around a well-planned city easily	£	-	g
h	Live with dignity and stay independent for as long as possible	£	9,540.00	h

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
Balance Brought Forward from 2016-17					£ 26,384.69	£ 26,384.69
New Allocation for 2017-18				£ -	£ 55,740.00	<u>£ 55,740.00</u>
Total available (inc b/f bal) for schemes in 2017-18	£ -	£ -	£ -	£ -	£ 82,124.69	<u><u>£ 82,124.69</u></u>
Schemes approved 2015-16 to be delivered in 2017-18	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54
Total Available for New Schemes 2017-18	£ -	£ -	£ -	£ -	£ 71,493.15	<u><u>£ 71,493.15</u></u>

Reference number	2016/17 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	New Priorities
IE.16.01.YF	Ramadan Youth Sessions	£ -	£ -	£ -	£ -	£ 3,765.00	£ 3,765.00	b
IE.16.07.YF	Bicycle Build Workshop	£ -	£ -	£ -	£ -	£ 1,500.00	£ 1,500.00	d
IE.16.08.YF	Youth Projects: How fit is your mind/Body and Mind	£ -	£ -	£ -	£ -	£ 526.94	£ 526.94	b
IE.16.14.YF	Inner East DJ Workshops	£ -	£ -	£ -	£ -	£ 2,593.20	£ 2,593.20	d
IE.16.15.YF	Harehills' Travels	£ -	£ -	£ -	£ -	£ 1,146.40	£ 1,146.40	b
IE.16.16.YF	Leeds United Foundation	£ -	£ -	£ -	£ -	£ 1,100.00	£ 1,100.00	b
	Total of Schemes Approved brought forward 2016-17	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54	

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Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£	-	£	-	£	-	£	-	£ 77,918.79	<u>£ 77,918.79</u>
Total Budget Available for projects 2017-18	£	-	£	-	£	-	£	-	£ 82,124.69	<u>£ 82,124.69</u>
Remaining Budget Unallocated	£	-	£	-	£	-	£	-	£ 4,205.90	<u>£ 4,205.90</u>

New Priority Key 2017/18			
a	Be safe and feel safe	£	- a
b	Enjoy happy, healthy, active lives	£	64,724.59 b
c	Live in good quality, affordable homes within clean and well cared for places	£	- c
d	Do well at all levels of learning and have the skills they need for life	£	13,194.20 d
e	Enjoy greater access to green spaces, leisure and the arts	£	- e
f	Earn enough to support themselves and their families	£	- f
g	Move around a well-planned city easily	£	- g
h	Live with dignity and stay independent for as long as possible	£	- h